

**Appendix 4**  
**Project Summary**  
**Armley Mills Mosaic Project**

**Project Name: Armley Mills Mosaic Project**  
**Amount Applied for: £3,240**

**Lead Organisation:** Hyde Park Source

**Project Summary:**

Hyde Park Source have been commissioned by Armley Mills Museum to create a community garden in their grounds that will be planted with species historically used to dye fabric.

Hyde Park Source would like to complement this work with an attractive mosaic feature created by local residents. The project will provide training in construction skills including cement mixing, joinery and casting.

A diverse team of volunteers will be recruited, including people looking for work and young people not in education, employment or training. The project will last ten weeks and hopes to start mid-September, should this application be successful.

**Project Delivery**

The project will be delivered by Hyde Park Source with the approval of the Armley Mills Museum. Local organisations like Healthy Living Network and the Armley Job Shop will be approached to recruit local volunteers.

**Outcomes**

- New mosaic feature in the community garden
- Volunteers trained in practical skills and signposted to further training opportunities.

**Ward / Neighbourhood:**

Armley

**Project Cost & Financial Breakdown**

Staffing costs	£1,950
Volunteer expenses	£ 250
Refreshments	£ 150
Materials	£ 650 (cement, wood, tiles, glue etc)
Tools & equipment	£ 120
Transport	£ 120
Total	£3,240

Hyde Park Source are contributing £540 on to cover the management fee and health and safety inspection.